

# Annual Gathering 6 March 2019

## Amenities Committee

Projects to enhance the local environment and to support and promote local services



## Litter



- Our two Litter Wardens have collected over 150 sacks of litter from our roadsides since November
- We have over 30 'Adopt a Street' volunteers

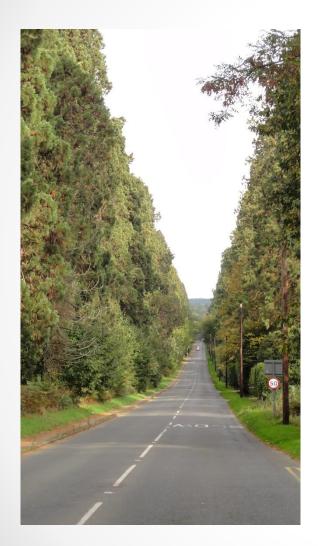




## Finchampstead Allotments



## **Trees**





## Centenary of World War I







## Warren Wood Bell Barrow





## Barkham Ride Roundabout





## Community Defibrillators



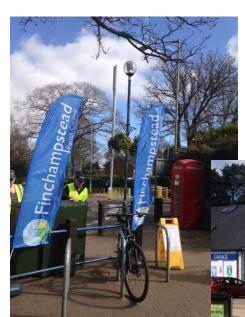
#### **Defibrillator locations**

- The FBC Centre
- California Ratepayers Hall
- St. James' Church Centre
- California Crossroads
- The Memorial Hall

## Community activities











## Planning Committee

Aims to safeguard the local environment Considers and comments on all planning applications and related matters



## Our Work This Year



- Considered over 200 development applications
- 13 new Appeals
- 18 new enforcement issues. 5 issues closed.

## Applications of Concern

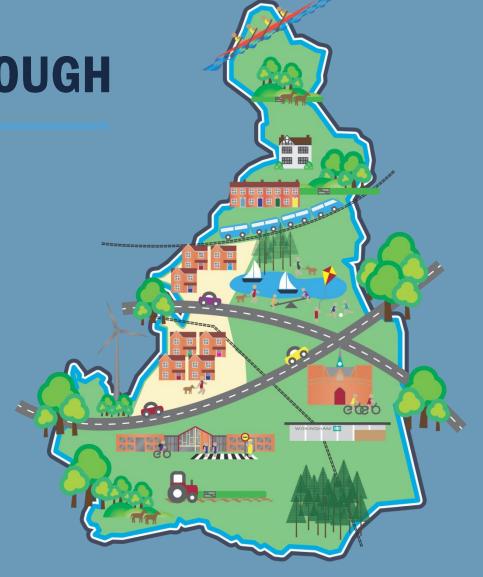


- Land adjacent to Sand Martins, Finchampstead Road
- Land off Johnson Drive
- Finchampstead Road, Wokingham

**WOKINGHAM BOROUGH** 

LOCAL PLAN
'Shaping our Future'

- The Plan is being updated for the period to 2026
- Part of this is the 'call for sites'
- We have reviewed and commented on all 44 sites put forward for Finchampstead



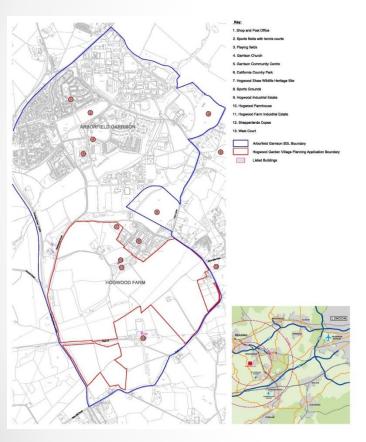


## Gorse Ride Regeneration



- Represented on the Steering Group
- Phase 1 Cockayne Court and part of Arnett Avenue
   construction of 46 flats and houses starting 2019
  - Phase 2 plans for 248 flats, houses and bungalows is at consultation stage

# Arborfield Strategic Development Location





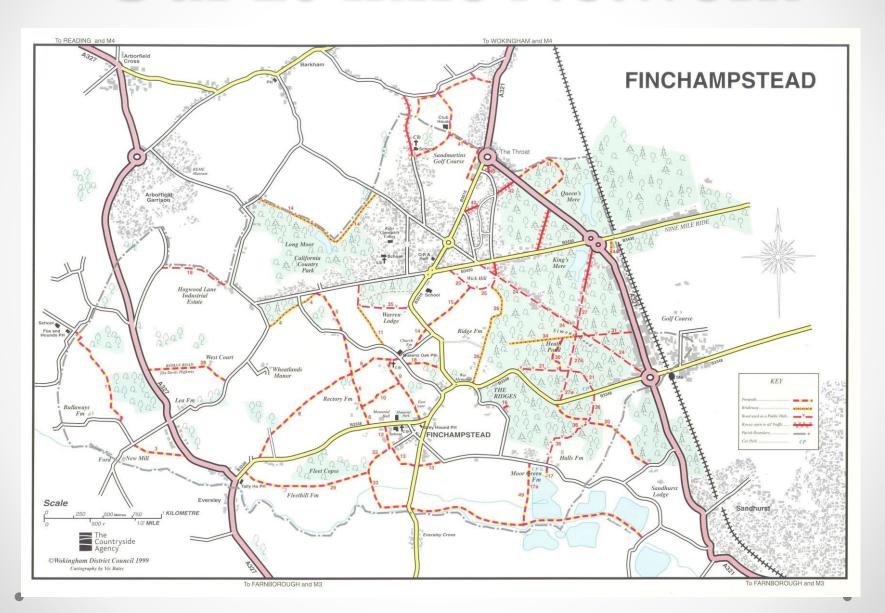
- 200 homes occupied to date
- Includes 50 homes in Finchampstead
  - Legal & General to develop the Hogwood Farm site in Finchampstead
- Construction of first phase of 178 homes to start this year

# Rights of Way Committee

Aims to ensure that the local network of footpaths and bridleways is kept in good condition, well signed and as accessible as possible.



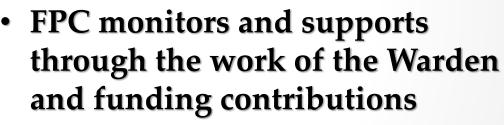
## Our 26 mile Network



## A Partnership Approach



- The Highway Authority WBC
   has legal responsibilities
- Local landowners have a responsibility to maintain access





- The Ramblers
- The British Horse Society
- The National Trust
- The Blackwater Valley Countryside Partnership

## Improvements and Maintenance

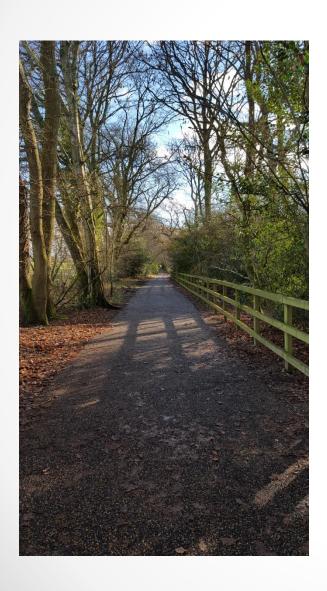
- Footpath Warden regular maintenance and minor repairs
- Re-surfacing of Gorse Ride North path
- Commissioned FP33 survey with WBC







## Network Improvements



- Greenway extension
- Re-surfacing links at entry points
- Signage and orientation panels



## **Cemex Restoration**





- Due to be completed December 2018
- Physical work well advanced
- WBC meeting in March
- Need to accelerate legal designation of Rights of Way and give public access

## Promoting Parish Walks and Other Routes







- Promote circular walks on the new web site
- New rights of way map
- Promote cycle routes

## Roads & Road Safety Committee

Aims to improve the local road network and safety for users



## Traffic Monitoring







SDR SID PSID

## Does it make a difference?

- No "quick fix" to speeding problems
- SDRs monitor all major routes twice a year
- 1 hour SID session every week
- Both PSIDs deployed on same road for 3 weeks at a time
- Information shared with Thames Valley Police
  - additional enforcement



### 

| Unadjuste | d Data   |       |       | NB. Data corrected to ignore gaps<br>below 4 seconds |       |        | Unadjuste | NB. Data corrected to ignore<br>gaps below 4 seconds |       |       |                |       |        |
|-----------|----------|-------|-------|--|-------|--------|-----------|--|-------|-------|----------------|-------|--------|
| Towards   | Eversley |       |       | below 4 sec  | olius |        | Towards   | Greyhound  |       |       | gep a contract |       |        |
|           | Total    | Mean  | Std.  |  | 85th  | < S/L  |           | Total  | Mean  | Std.  |                | 85th  | < S/L  |
|           | Vol.     | Ave.  | Dev.  |  | %ile  | By 15% |           | Vol.   | Ave.  | Dev.  |                | %ile  | By 15% |
| 00:00     | 4        | 38.1  | 8.8   | 00:00  |       | 55.3   | 00:00     | 3  | 40.6  | 11.5  | 00:00          |       | 66.2   |
| 01:00     | 2        | 38.5  |       | 01:00  |       | 57.6   | 01:00     | 2  | 37    | 10.1  | 01:00          |       | 56.1   |
| 02:00     | 0        | 42.7  |       | 02:00  |       | 66.7   | 02:00     | 0  | 49.3  |       | 02:00          |       | 66.7   |
| 03:00     | 0        | 36    |       | 03:00  |       | 53.5   | 03:00     | 0  | 36    |       | 03:00          |       | 53.5   |
| 04:00     | 2        | 43.5  | 7.9   | 04:00  |       | 82.6   | 04:00     | 0  | 36    |       | 04:00          |       | 53.5   |
| 05:00     | 7        | 39.1  | 9.3   | 05:00  |       | 66.2   | 05:00     | 5  | 37.6  | 7.7   | 05:00          |       | 57.3   |
| 06:00     | 36       | 36.8  | 8.9   | 06:00  | 46.2  | 54.1   | 06:00     | 23   | 35.6  | 10    | 06:00          | 45.9  | 48     |
| 07:00     | 136      | 30.9  | 7     | 07:00  | 38.7  | 28.4   | 07:00     | 116  | 29.9  | 6.5   | 07:00          | 37.9  | 22.9   |
| 08:00     | 197      | 27.1  | 6.6   | 08:00  | 34.8  | 13.4   | 08:00     | 230  | 26.9  | 6     | 08:00          | 33    | 10.4   |
| 09:00     | 130      | 28    | 7     | 09:00  | 36.4  | 17.8   | 09:00     | 121  | 28.2  | 7     | 09:00          | 36.4  | 17.8   |
| 10:00     | 90       | 30.1  | 7.3   | 10:00  | 38.3  | 26     | 10:00     | 94   | 30.1  | 6.9   | 10:00          | 38    | 24.6   |
| 11:00     | 98       | 29.5  | 6.7   | 11:00  | 37.5  | 22.4   | 11:00     | 93   | 29.8  | 6.9   | 11:00          | 37.9  | 24     |
| 12:00     | 107      | 30.1  | 7.4   | 12:00  | 38.2  | 25.5   | 12:00     | 116  | 28.5  | 7.7   | 12:00          | 36.9  | 19     |
| 13:00     | 94       | 30.4  | 6.6   | 13:00  | 38    | 26     | 13:00     | 84   | 30.3  | 7.3   | 13:00          | 38.1  | 25.7   |
| 14:00     | 96       | 30.2  | 6.7   | 14:00  | 37.9  | 25     | 14:00     | 96   | 29.9  | 7.2   | 14:00          | 37.8  | 23.4   |
| 15:00     | 114      | 26.4  | 7.3   | 15:00  | 34    | 12.4   | 15:00     | 130  | 25.8  | 7.2   | 15:00          | 32.3  | 10     |
| 16:00     | 149      | 29.9  | 7.1   | 16:00  | 38    | 25.3   | 16:00     | 144  | 29.7  | 7     | 16:00          | 37.9  | 23.8   |
| 17:00     | 189      | 31.1  | 7.3   | 17:00  | 38.9  | 31.3   | 17:00     | 207  | 31    | 7.1   | 17:00          | 38.8  | 28.7   |
| 18:00     | 156      | 31.2  | 7.6   | 18:00  | 39    | 30.7   | 18:00     | 164  | 31.4  | 7.3   | 18:00          | 39.3  | 31.3   |
| 19:00     | 140      | 28.4  | 7.4   | 19:00  | 37.2  | 20     | 19:00     | 114  | 30.1  | 8.4   | 19:00          | 38.8  | 27.4   |
| 20:00     | 66       | 31.4  | 7.6   | 20:00  | 39.4  | 32.6   | 20:00     | 92   | 28.1  | 8     | 20:00          | 36.9  | 19.3   |
| 21:00     | 42       | 33.1  | 8.5   | 21:00  | 40.3  | 39.7   | 21:00     | 60   | 29.9  | 8.7   | 21:00          | 38.5  | 24.1   |
| 22:00     | 26       | 35.5  | 7.6   | 22:00  | 43.7  | 50.4   | 22:00     | 43   | 29.8  | 8.7   | 22:00          | 39.1  | 27.4   |
| 23:00     | 10       | 35.3  | 7.3   | 23:00  |       | 50.7   | 23:00     | 28   | 27.6  | 10.2  | 23:00          | 36.8  | 19.1   |
| Totals    |          |       |       | Totals   |       |        | Totals    |  |       |       | Totals         |       |        |
| 12H,7-19  | 1559     | 29.5  | 7.1   | 12H,7-19   | 37.9  | 23.5   | 12H,7-19  | 1594   | 29.2  | 7.1   | 12H,7-19       | 37.6  | 21.3   |
| 16H,6-22  | 1844     | 29.7  | 7.3   | 16H,6-22   | 38.2  | 24.7   | 16H,6-22  | 1882   | 29.2  | 7.3   | 16H,6-22       | 37.7  | 21.9   |
| 18H,6-24  | 1880     | 29.8  | 7.4   | 18H,6-24   | 38.3  | 25.3   | 18H,6-24  | 1954   | 29.2  | 7.4   | 18H,6-24       | 37.8  | 22     |
| 24H,0-24  | 1895     | 29.9  | 7.4   | 24H,0-24   | 38.4  | 25.5   | 24H,0-24  | 1965   | 29.3  | 7.4   | 24H,0-24       | 37.8  | 22.2   |
| Am        | 08:00    | 00:30 |       | Am   |       | 04:00  | Am        | 08:00  | 01:45 |       | Am             |       | 00:15  |
| Peak      | 196      | 44.9  |       | Peak   |       | 82.6   | Peak      | 230  | 49.3  |       | Peak           |       | 67.3   |
| Pm        | 17:15    | 21:45 | 21:15 | Pm   |       | 22:15  | Pm        | 17:15  | 17:30 | 23:00 | Pm             | 21:45 | 18:00  |
| Peak      | 201      | 35.8  | 8.8   | Peak   |       | 52.5   | Peak      | 211  | 31.5  | 10.2  | Peak           | 39.8  | 31.3   |

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| Unadjusted Data |          |       |       | NB. Data corrected to ignore gaps below 4 seconds |            |        | Unadjuste | NB. Data corrected to ignore ga |       |       |          |       |        |
|-----------------|----------|-------|-------|---|------------|--------|-----------|---------------------------------|-------|-------|----------|-------|--------|
| Towards         | Eversley |       |       |   | Arcother / |        | Towards   | Greyhound                       |       |       |          |       |        |
|                 | Total    | Mean  | Std.  |   | 85th       | < S/L  |           | Total                           | Mean  | Std.  | F        | 85th  | < S/L  |
|                 | Vol.     | Ave.  | Dev.  |   | %ile       | By 15% |           | Vol.                            | Ave.  | Dev.  |          | %ile  | By 15% |
| 00:00           | 2        | 36.8  |       | 00:00   |            | 40.9   | 00:00     | 4                               | 32.7  | 11.7  | 00:00    |       | 52.4   |
| 01:00           | 3        | 40.5  |       | 01:00   |            | 69.2   | 01:00     | 0                               | 34.3  |       | 01:00    |       | 51.2   |
| 02:00           | 0        | 35.4  |       | 02:00   |            | 40.1   | 02:00     | 0                               | 31    |       | 02:00    |       | 3.5    |
| 03:00           | 2        | 43    |       | 03:00   |            | 70.7   | 03:00     | 0                               | 35.2  |       | 03:00    |       | 36.4   |
| 04:00           | 2        | 43.3  |       | 04:00   |            | 79.5   | 04:00     | 2                               | 37.1  |       | 04:00    |       | 56.5   |
| 05:00           | 5        | 37.2  | 7.4   | 05:00   |            | 47.4   | 05:00     | 4                               | 40.5  | 5.6   | 05:00    |       | 70     |
| 06:00           | 48       | 35.5  | 5.1   | 06:00   | 40.8       | 43.6   | 06:00     | 25                              | 33.8  | 6     | 06:00    | 39.7  | 34.3   |
| 07:00           | 136      | 31.8  | 5.5   | 07:00   | 37.4       | 21.5   | 07:00     | 137                             | 30.9  | 5.5   | 07:00    | 37.1  | 20.4   |
| 08:00           | 194      | 26.9  | 6.3   | 08:00   | 33.6       | 7.5    | 08:00     | 215                             | 26.3  | 5.7   | 08:00    | 31.7  | 5.8    |
| 09:00           | 130      | 27    | 6.2   | 09:00   | 33.8       | 9.1    | 09:00     | 125                             | 27.7  | 5.7   | 09:00    | 33.8  | 7.3    |
| 10:00           | 88       | 28.8  | 6.2   | 10:00   | 35.1       | 13.1   | 10:00     | 88                              | 29.1  | 5.5   | 10:00    | 34.6  | 10.7   |
| 11:00           | 96       | 29.7  | 5.7   | 11:00   | 35.6       | 15.4   | 11:00     | 95                              | 29.8  | 5.9   | 11:00    | 36.2  | 17.7   |
| 12:00           | 102      | 29.5  | 6.3   | 12:00   | 35.6       | 15.2   | 12:00     | 104                             | 28.6  | 6.2   | 12:00    | 35.1  | 12.9   |
| 13:00           | 107      | 28.8  | 6.7   | 13:00   | 35.6       | 15.4   | 13:00     | 98                              | 29.3  | 6.4   | 13:00    | 35.6  | 15.1   |
| 14:00           | 97       | 28.8  | 6     | 14:00   | 35         | 11.8   | 14:00     | 98                              | 29.7  | 5.3   | 14:00    | 35    | 12.4   |
| 15:00           | 115      | 26.2  | 6.6   | 15:00   | 33.2       | 8.3    | 15:00     | 130                             | 25.6  | 6.3   | 15:00    | 30.7  | 5      |
| 16:00           | 126      | 29.4  | 5.9   | 16:00   | 35.4       | 14.4   | 16:00     | 152                             | 29.3  | 6.3   | 16:00    | 35.6  | 15.2   |
| 17:00           | 130      | 31.1  | 5.9   | 17:00   | 37         | 20.5   | 17:00     | 177                             | 30.8  | 5.3   | 17:00    | 36.3  | 18.4   |
| 18:00           | 109      | 31.8  | 7.3   | 18:00   | 38.9       | 26.7   | 18:00     | 148                             | 31.7  | 6.1   | 18:00    | 38.2  | 25.8   |
| 19:00           | 82       | 29    | 8.1   | 19:00   | 37         | 20     | 19:00     | 72                              | 31.8  | 6.9   | 19:00    | 38.2  | 24.1   |
| 20:00           | 41       | 33.8  | 6.5   | 20:00   | 40.5       | 34.9   | 20:00     | 34                              | 31.6  | 8     | 20:00    | 39.5  | 32.9   |
| 21:00           | 33       | 35.2  | 6.4   | 21:00   | 41.8       | 44.6   | 21:00     | 38                              | 28    | 7.7   | 21:00    | 37    | 20.4   |
| 22:00           | 19       | 33.4  | 6     | 22:00   | 37.7       | 25     | 22:00     | 33                              | 28.4  | 9.3   | 22:00    | 37.5  | 21.2   |
| 23:00           | 9        | 35.6  | 5     | 23:00   |            | 47.9   | 23:00     | 16                              | 31.9  | 8.7   | 23:00    | 40.2  | 40.9   |
| Totals          |          |       |       | Totals  |            |        | Totals    |                                 |       |       | Totals   |       |        |
| 12H,7-19        | 1429     | 29    | 6.3   | 12H,7-19  | 35.5       | 14.2   | 12H,7-19  | 1568                            | 28.9  | 6.1   | 12H,7-19 | 35.3  | 13.3   |
| 16H,6-22        | 1633     | 29.4  | 6.6   | 16H,6-22  | 35.9       | 16.6   | 16H,6-22  | 1736                            | 29.1  | 6.2   | 16H,6-22 | 35.6  | 14.6   |
| 18H,6-24        | 1663     | 29.4  | 6.5   | 18H,6-24  | 36         | 16.8   | 18H,6-24  | 1786                            | 29.1  | 6.3   | 18H,6-24 | 35.6  | 15     |
| 24H,0-24        | 1675     | 29.5  | 6.6   | 24H,0-24  | 36         | 16.8   | 24H,0-24  | 1796                            | 29.1  | 6.3   | 24H,0-24 | 35.7  | 15.1   |
| Am              | 08:00    | 03:15 |       | Am  |            | 03:45  | Am        | 07:45                           | 05:00 |       | Am       |       | 00:45  |
| Peak            | 194      | 46.7  |       | Peak  |            | 83.7   | Peak      | 218                             | 40.5  |       | Peak     |       | 88.4   |
| Pm              | 16:15    | 23:00 | 18:45 | Pm  |            | 23:00  | Pm        | 17:30                           | 22:45 | 22:00 | Pm       | 23:00 | 22:45  |
| Peak            | 134      | 35.6  | 8.4   | Peak  |            | 47.9   | Peak      | 179                             | 33.2  | 9.3   | Peak     | 40.2  | 43.3   |

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| Unadjusted Data |          |       | NB. Data corrected to ignore gaps<br>below 4 seconds |          |      | Unadjusted Data |          |           |       | NB. Data corrected to ig<br>gaps below 4 seconds |          |       |        |
|-----------------|----------|-------|--|----------|------|-----------------|----------|-----------|-------|--|----------|-------|--------|
| Towards         | Eversley |       |  |          |      |                 | Towards  | Greyhound |       |  |          |       |        |
|                 | Total    | Mean  | Std.   |          | 85th | < S/L           |          | Total     | Mean  | Std.   |          | 85th  | < S/L  |
|                 | Vol.     | Ave.  | Dev.   |          | %ile | By 15%          |          | Vol.      | Ave.  | Dev.   |          | %ile  | By 15% |
| 00:00           | 2        | 30.3  |  | 00:00    |      | 20.1            | 00:00    | 2         | 34.7  | 4  | 00:00    |       | 37     |
| 01:00           | 0        | 35.2  |  | 01:00    |      | 56.3            | 01:00    | 2         | 31.8  | 7.5  | 01:00    |       | 28.9   |
| 02:00           | 1        | 29.3  |  | 02:00    |      | 18.4            | 02:00    | 0         | 32.3  |  | 02:00    |       | 39.2   |
| 03:00           | 0        | 29.6  |  | 03:00    |      | 3.1             | 03:00    | 0         | 31    |  | 03:00    |       | 3.5    |
| 04:00           | 0        | 28.9  |  | 04:00    |      | 9.3             | 04:00    | 1         | 34.4  |  | 04:00    |       | 47.4   |
| 05:00           | 5        | 29.4  | 5.9  | 05:00    |      | 17.4            | 05:00    | 5         | 34.1  | 7.6  | 05:00    |       | 39.1   |
| 06:00           | 54       | 29.9  | 7.4  | 06:00    | 37.6 | 20.9            | 06:00    | 37        | 31.1  | 5.7  | 06:00    | 37.2  | 22     |
| 07:00           | 150      | 27.1  | 7.4  | 07:00    | 35.3 | 14.5            | 07:00    | 153       | 29.1  | 4.5  | 07:00    | 34.7  | 10.1   |
| 08:00           | 187      | 24    | 6.9  | 08:00    | 30.7 | 4.2             | 08:00    | 189       | 26    | 5.3  | 08:00    | 30.9  | 3.1    |
| 09:00           | 128      | 23.7  | 6.4  | 09:00    | 30.1 | 3.4             | 09:00    | 134       | 26.6  | 5.2  | 09:00    | 32.3  | 4.5    |
| 10:00           | 90       | 24.1  | 6.6  | 10:00    | 30.7 | 4.6             | 10:00    | 93        | 27.8  | 5.4  | 10:00    | 33.6  | 5.3    |
| 11:00           | 88       | 23.4  | 6  | 11:00    | 29.5 | 2.2             | 11:00    | 94        | 27.4  | 5.1  | 11:00    | 32.8  | 6.6    |
| 12:00           | 108      | 23.9  | 6.3  | 12:00    | 30.2 | 4.5             | 12:00    | 104       | 26.8  | 5.2  | 12:00    | 31.6  | 3.4    |
| 13:00           | 98       | 23.8  | 6.4  | 13:00    | 30.2 | 3.8             | 13:00    | 98        | 27.3  | 5.7  | 13:00    | 33.3  | 6.7    |
| 14:00           | 91       | 25.2  | 6.6  | 14:00    | 31.6 | 5.6             | 14:00    | 107       | 27.4  | 5.6  | 14:00    | 33.5  | 6.7    |
| 15:00           | 124      | 22.5  | 6.7  | 15:00    | 29.3 | 3.1             | 15:00    | 138       | 23.7  | 5.8  | 15:00    | 29.6  | 1      |
| 16:00           | 135      | 24.3  | 6.8  | 16:00    | 31.4 | 4.8             | 16:00    | 166       | 26.8  | 5.5  | 16:00    | 32.8  | 6      |
| 17:00           | 136      | 24.8  | 7.2  | 17:00    | 32.3 | 7.2             | 17:00    | 205       | 29.1  | 4.5  | 17:00    | 34.7  | 9.8    |
| 18:00           | 107      | 24.6  | 7.3  | 18:00    | 32.1 | 7               | 18:00    | 157       | 30    | 4.7  | 18:00    | 35.3  | 13.1   |
| 19:00           | 104      | 25.3  | 7.4  | 19:00    | 33.1 | 9.1             | 19:00    | 90        | 29.7  | 5.5  | 19:00    | 35.5  | 14.9   |
| 20:00           | 44       | 27.8  | 6.3  | 20:00    | 33.9 | 8.7             | 20:00    | 43        | 31.6  | 5.2  | 20:00    | 36.1  | 19.4   |
| 21:00           | 35       | 27.1  | 6.1  | 21:00    | 33.4 | 9.2             | 21:00    | 44        | 29.9  | 7.2  | 21:00    | 37.3  | 21.8   |
| 22:00           | 17       | 28.1  | 5.7  | 22:00    | 34.2 | 12.9            | 22:00    | 36        | 27.4  | 7.7  | 22:00    | 35.7  | 17     |
| 23:00           | 9        | 28    | 6.5  | 23:00    |      | 13.6            | 23:00    | 12        | 31.1  | 7.7  | 23:00    | 36.5  | 22.4   |
| Totals          |          |       |  | Totals   |      |                 | Totals   |           |       |  | Totals   |       |        |
| 12H,7-19        | 1441     | 24.3  | 6.8  | 12H,7-19 | 31   | 5.1             | 12H,7-19 | 1638      | 27.4  | 5.3  | 12H,7-19 | 33.3  | 5.7    |
| 16H,6-22        | 1677     | 24.7  | 6.9  | 16H,6-22 | 31.7 | 5.9             | 16H,6-22 | 1852      | 27.7  | 5.4  | 16H,6-22 | 33.9  | 7.3    |
| 18H,6-24        | 1703     | 24.7  | 6.9  | 18H,6-24 | 31.8 | 5.8             | 18H,6-24 | 1900      | 27.7  | 5.5  | 18H,6-24 | 33.9  | 7.4    |
| 24H,0-24        | 1713     | 24.7  | 6.9  | 24H,0-24 | 31.8 | 5.8             | 24H,0-24 | 1910      | 27.8  | 5.5  | 24H,0-24 | 33.9  | 7.5    |
| Am              | 07:45    | 01:15 |  | Am       |      | 01:15           | Am       | 07:45     | 04:30 |  | Am       |       | 04:15  |
| Peak            | 189      | 38.5  |  | Peak     |      | 81.4            | Peak     | 197       | 36.2  |  | Peak     |       | 55.8   |
| Pm              | 15:45    | 21:45 | 18:30  | Pm       |      | 21:45           | Pm       | 17:00     | 20:30 | 22:15  | Pm       | 20:30 | 20:30  |
| Peak            | 138      | 28.1  | 7.6  | Peak     |      | 15.3            | Peak     | 206       | 32    | 7.7  | Peak     | 38.3  | 26.7   |

## Lamp Column Replacement



### **WBC Lamp Columns**

- Replacement 99% complete
- 16,500 replaced across Wokingham Borough
- Parish Council still owns and maintains 6 lamp columns!



## Avery Corner Car Park Improvements



## Gateway Signs





## Signs, Potholes & Footways













# Finance & General Management Committee

Responsible for budgeting, general management, administration, financial arrangements and development of the Council



## Responsibilities

- Setting and monitoring the budget and managing expenditure
- Regularly reviewing Regulations and Policies
- Monitoring and protecting our Assets and controlling Risks
- Managing staff

## **Grants and Donations**











- Organisations providing support and services
- Community Transport
- Local halls, schools and churchyard
- Blackwater Valley partnership
- FBC Youth Work
- Citizens Advice Bureau

## Communications and Consultation



- E newsletters
- GDPR compliance
- New website planned
- Facebook
- Annual Report
- Household consultation findings

## Community Infrastructure Levy





- Total of £100,000 to date
- Projects funded this year
   California Country Park boardwalk
   Moor Green Lakes car park
   Gorse Ride North path
   California Ratepayers Hall car park
   Avery Corner Car Park





# Implementing our Strategy

- 2018 Consultation and Visioning Day
- Research and Decision to produce Neighbourhood Development Plan
- Implement New Web Site in 2019
- Preserve Green Space
- Revised FPC Project List

## Funding Council Activities

- Investment in Property Fund making reserves work
- Balanced budget in 2018/19
- Increased budget for 2019/20 to fund additional activities
- Community Infrastructure Levy funds for some projects
- 2019/20 Precept is £25.90 per year for a Band D property £153,698 in total
- Delivering value for money



# Annual Gathering 6 March 2019